



Scheme & Project Manager	Project ID	Project summary	Stage	Total Project Value	January 2023 – March 2023	Project Status (RAG)
Preston Western Distributor & East West Link Road Lancashire county Council Phil Wilson Phil.Wilson@lancashire.gov.uk	7869	Major new road linking Preston and southern Fylde to the M55 to support new housing development and improve links between the LEP's Enterprise Zones.	On-site	£207.470m	Works are progressing well, completion date scheduled for July 2023.	
Cottam Parkway Lancashire County Council Joanne Hudson Joanne.Hudson@lancashire.gov.uk	597	New railway station at Cottam	Design	£25m (CD commitment £1.6m)	This period: <ul style="list-style-type: none"> LCC have been working with Arup who were commissioned by Dft to undertake a review the Transforming Cities Programme of which Cottam Parkway is the flagship project. Arup have issued a final report with recommendations to Dft which identifies a number of challenges for the Cottam Parkway project. Two main issues have been identified for the project. The first is that the current programme for the station (estimated completion by October 2026) falls outside the funding timescales for TCF. The second is that forecast inflation for the scheme has increased significantly with the consequent increase to the current scheme estimate meaning that the scheme is no longer fully funded. Officers have provided additional information to Dft to inform a ministerial paper setting out the latest position on the scheme with risks, issues and benefits clearly identified, and requesting ongoing support and flexibility around funding timescales. Officers are also exploring other local funding sources to continue to support the scheme in the meantime and to continue development to the next stage of design so that it could take advantage of other future funding opportunities if necessary. The planning application was submitted in August 2022. The application is being considered by Development management with decision now anticipated at committee on 6th September 2023. LCC have entered into a development services agreement (DSA) with Network Rail for the next stage of station and car park design work. This involves further track bed and GI surveys to inform a more detailed design and cost estimate. This phase of work is estimated to cost £2.3m and will continue until May 2024. Negotiations with CRT for land and airspace over the canal in order to build the new canal bridge have not progressed as hoped. Negotiations continue but alongside this work on CPO Statement of reasons and side roads order has commenced should this be required. Looking forward: <ul style="list-style-type: none"> Decision from Dft on continuing funding for the scheme following Ministerial briefings Planning decision obtained. LCC begin to take ownership of small parcels of land required for the station link road. LCC to seek cabinet decision to make CPO (November 2023) if negotiation for required land parcels does not progress. 	
Bamber Bridge – Urgent Health & Safety Works Lancashire county Council Sarah Delaney Sarah.Delaney@lancashire.gov.uk	12651	Bus stop improvements at Station Road and near the railway station.	Design	£47.5k	Consultation on the southern bus stops, near to the railway station on Station Road, complete and approved by Cabinet on 04/05/2023. These works include further wider consideration of other bus stops to improve bus stop locations and infrastructure along the whole of Station Road and will be funded through the Bus Service Improvement Plan Grant in combination with the county council bus stops capital budget. Currently waiting for Highways Operations to programme in and install the new stops. Delivery expected to be in November 2023.	
PWD to Samlesbury - New Hall Lane Local Centre Lancashire county Council Marcus Hudson Marcus.hudson@lancashire.gov.uk	1979	Improvements to the road space and redesigned junctions to benefit buses, cyclists and pedestrians, and public realm improvements to streets, pedestrian areas and green spaces.	Awaiting final resurfacing	£2.85m	Major works complete, awaiting final resurfacing. Scheme is red awaiting resolution of the City Deal review.	



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Guild Wheel Upgrade Link - P1 Bluebell Way Preston City Council Russell Rees r.rees@preston.gov.uk	3005	Additional/alternative off highway link to the Guild Wheel.	Pre-Planning	£120k (CD commitment £60k)	Initial design complete. Scheme is red awaiting resolution of the City Deal review.	
Harris Museum/Library Preston City Council Tim Joel T.Joel@Preston.gov.uk		Enhanced cultural offer for city and Central Lancashire as part of Harris Museum/Library improvements (HLF Bid)	On site	£16m (CD commitment £1m)	This period: <ul style="list-style-type: none"> Completion of asbestos removal across the building. Works started to unblock drains in the basement and install a new manhole to assist future maintenance and inspection. Internal scaffolding progressing. Undertaking a design review exercise to consider floor loadings. Completion of external scaffolding on three facades and stonework repair and cleaning is underway. Review of the fit-out costs to bring it within budget. Additional funding approved from the Council to bridge the small fit out funding gap. Looking forward: <ul style="list-style-type: none"> Undertake a design review for the front elevation scaffolding is required due to floor loadings on the portico and the discovery of the floor condition. Viability of the new lift under review with the engineers to find a cost-effective solution to the lift pit due to building foundation issues. Mount Making tender responses due back and conservation tender due to go live. Fit Out construction designs to be developed and approved. Enter into major works contract with BECK. Scheme is red awaiting resolution of the City Deal review.	
Animate Preston City Council John Crellin j.crellin@preston.gov.uk		Multi-screen cinema, bowling alley, 6 restaurant units and 163 car parking spaces/public space.	On site	£45.8m (CD commitment £3.250m)	On 9 January 2023 construction works on the site formally commenced. Initially this comprised of ground preparation and assembly works, which were significant given the level change on the site. This progressed to foundation work, including numerous piles across the site. In mid-June (three weeks ahead of schedule), the steel frame of the building structure started to be constructed, starting in the north-west corner of the site. In addition to the tenants secured and reported in the last update, Loungers have now committed to take one of the remaining units, meaning only the competitive social unit and a single restaurant unit remain to be tenanted. Opportunities are currently being explored for these remaining units, including visiting the premises of two prospective tenants to see if their offer is compatible. Construction of the steel frame is expected to continue over the coming months, with the completion of the development on track for early 2025, occupation and opening in February 2025. Scheme is red awaiting resolution of the City Deal review.	
A582 Lancashire County Council Marcus Hudson Marcus.Hudson@lancashire.gov.uk	4586	Highways improvement scheme	Outline Business Case	£68.28m - £117.06m (range)	This period: A full programme review has been undertaken, OBC expected to be submitted in late 2023.	
Lancashire Central Off-Site Road Infrastructure Lancashire County Council Chris Dyson Chris.dyson@lancashire.gov.uk	7588	Delivery of the off-site strategic highway infrastructure comprising a range of interventions on the network to facilitate the development of the employment site.	Design	TBD	This period: <ul style="list-style-type: none"> Progressing the detailed design for the off-site highway infrastructure following submission of the site planning application. Ongoing engagement with National Highways / Highways Authority as part of the submitted planning application for the site. Looking forward: <ul style="list-style-type: none"> Continue progressing detailed design for future submission to National Highways / Highways Authority for future design approval. 	



CITY DEAL

Preston, South Ribble & Lancashire

City Deal Project Update Report – January 2023 – March 2023

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					<ul style="list-style-type: none"> Issue package of detailed proposal and specifications to National Highways / Highways Authority for consideration, including traffic signal design, street lighting design, site clearance and drainage. <p>Scheme is red awaiting resolution of the City Deal review.</p>	
Bamber Bridge - Local Centre Lancashire county Council Marcus Hudson Marcus.Hudson@lancashire.gov.uk	2016 & 4587	Highways and public realm improvements on the A6/B258	Awaiting final resurfacing	£3.303m	Major works complete, awaiting final resurfacing. Scheme is red awaiting resolution of the City Deal review.	●
Moss Side Test Track Road Infrastructure South Ribble Borough Council Chris Sowerby chris.sowerby@southribble.gov.uk	N/A	On site infrastructure connecting the Moss Side Test Track development	Planning	N/A	Off-site highways conditions remain to be discharged. Final reserved matters application submitted, awaiting validation.	N/A
The Lanes Link Road South Ribble Borough Council Janice Crook JCrook@southribble.gov.uk	N/A	On site infrastructure connecting The Lanes development	Pre-Planning	N/A	Awaiting Secretary of State decision, expected in July 2023.	N/A
North West Preston Linear Park Preston City Council Chris Hayward C.Hayward@preston.gov.uk	655	Delivery of green space at the North West Preston Strategic Area	Pre-planning	£5.2m	The City Deal funding for the project is on hold and awaiting resolution of the City Deal review.	N/A
Education - Preston Lancashire County Council Mel Ormesher Mel.Ormesher@lancashire.gov.uk	633	Additional school places provision to accommodate growth in Preston	Pre-Planning	£25.970m (City Deal allocation only)	In line with the Basic Need Delivery Plan 2023-2025, adopted by Cabinet on 6 th October, projects are being progressed to delivery additional permanent primary and secondary school places from September 2024. A summary is provided below: Primary <u>Lea Community Primary School</u> – 1 form entry permanent expansion from Sept 24 (following 1 year temporary expansion for 2023/24), gradually increasing the capacity of the school from 210 to 420 pupils. Approved by Cabinet on 2 nd Feb 2023. <u>Cottam Primary School</u> - 1 form entry permanent expansion from Sept 24 (following 1 year temporary expansion for 2023/24), gradually increasing the capacity of the school from 210 to 420 pupils. A statutory consultation commenced on 27 th March 2023 and will close on 7 th May. Final decision will be sought from Cabinet in June 2023. <u>New School at Cottam Hall</u> – Proposal to establish a 1 form entry primary school at Cottam Hall from September 2025. A public consultation commenced on 12 th December 2022 and concluded on 22 nd January 2023. Findings from the consultation will be reported to Cabinet at a later meeting. <u>New School at Whittingham Hospital</u> - Proposal to establish a 2 form entry primary school at Whittingham Hospital from September 2025. Public consultation to be conducted in spring/summer 2023. Secondary Engagement is currently taking place with Preston secondary schools regarding the provision of additional places for 2023/24 and 2024/25. <u>New School at former Tulketh site</u> – Proposal to establish a 4 form entry secondary school at the former Tulketh site from September 2025. A public consultation commenced on 12 th December 2022 and concluded on 22 nd January 2023. Findings from the consultation will be reported to Cabinet at a later meeting.	N/A



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					<p>Central Lancashire Local Plan LCC's School Planning Team are working with City Council colleagues in order to identify education requirements in relation to the emerging new Central Lancashire Local Plan. A school place planning representation was submitted to the draft Local Plan public consultation.</p> <p>Looking Forward: Cottam Primary School – Cabinet decision in June 2023. Basic Need Scoping for 2024 to 2027 Basic Need Delivery Plan commenced in March 2023.</p>	
<p>Education - South Ribble</p> <p>Lancashire County Council Mel Ormesher Mel.Ormesher@lancashire.gov.uk</p>	682	Additional school places provision to accommodate growth in South Ribble.	Pre-Planning	£13.720m (City Deal allocation only)	<p>In line with the Basic Need Delivery Plan 2023-2025, adopted by Cabinet on 6th October, projects are being progressed to delivery additional permanent primary and secondary school places from September 2024. A summary is provided below:</p> <p>Secondary <u>Lostock Hall Academy</u> – Proposal to permanently expand, enabling a 35 place increase to the published admission number, gradually increasing the academy's capacity from 600 to 775 from 2023/24. Following public consultation conducted by the academy, the expansion proposal is currently being considered by Department for Education. The capital scheme was approved by Cabinet on 2nd February 2023.</p> <p><u>Academy@Worden</u> – Proposal permanently expand Academy@Worden, enabling a 62 place increase to the published admission number, gradually increasing the academy's capacity from 590 to 900 from 2023/24. Following public consultation conducted by the academy, the expansion proposal is currently being considered by Department for Education. The capital scheme was approved by Cabinet on 2nd February 2023.</p> <p>Central Lancashire Local Plan LCC's School Planning Team are working with local authority colleagues in order to identify education requirements in relation to the emerging new Central Lancashire Local Plan. A school place planning representation was submitted to the draft Local Plan public consultation.</p> <p>Looking Forward: Basic Need Scoping for the 2024 to 2027 Basic Need Delivery Plan commenced in March 2023.</p>	
South Ribble priority corridors and local centres:	n/a	Transport corridor and local centre improvements	Pre-planning	£12.113m (City deal allocation only)	Awaiting resolution of the City Deal review.	
Preston priority corridors and local centres:	n/a	Transport corridor and local centre improvements	Pre-planning	£12.113 (City Deal allocation only)	Awaiting resolution of the City Deal review.	

Update on completed project – post construction phase

Scheme & Project Manager	Project ID	Project summary	Stage	Total Project Value	Spend to date (*)	Comments
<p>Broughton Bypass</p> <p>Lancashire County Council David Leung David.leung@lancashire.gov.uk</p>	1923	Completion of the Broughton bypass	Construction complete (project remains financially open)	£31.723m	£28.463m	Ongoing spend relates to part 1 claims. Includes spend on the Broughton corridor works



Update on completed project – post construction phase

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Penwortham Bypass Lancashire county Council Alan Eastham Alan.Eastham@Lancashire.gov.uk	590	Highways infrastructure improvements to complete the Penwortham bypass.	Construction complete (project remains financially open)	£19.450m	£16.081m	Ongoing spend relates to part 1 claims, monitoring & evaluation and ongoing landscape management.

RAG Categories

Green – no issues - project is on target, within budget allocations - timescales and to an appropriate quality standard. Some risks have been identified (recorded on the risk register) but these are low and can be managed.

Amber – There are some issues that may affect programme, delivery, cost and/or quality but they are currently being managed and mitigation measures are in place - Project will be delivered in budget - Programme manager is satisfied that key stakeholders are aware of delay. PM has accepted that political/logistical impact will need to be managed. Mitigation measures being implemented.

Red – Issues have arisen but at this point appropriate mitigation measures have not been agreed or implemented. Project delivery timescales have slipped and financial forecasts indicates overspend. Programme manager/stakeholders are not yet aware of delay or have not accepted that the political/logistical impact on project delivery will need to be managed. Mitigation measures have not yet been implemented. When agreed they should be outlined in issues log with the appropriate issue owner.